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Children's InterAgency Coordinating Council (CIACC) Summary of Activity All Counties County - February 2016

- Children & Youth Who Accessed the System of Care -

<u>Call Activity:</u> demographics on youth for whom there was a call to PerformCare during the report period. This includes newly registered youth (those for whom this month was the first contact they have ever had with the NJ CSOC). Race/Ethnicity follows the census categories and there may be missing data as these are voluntary fields.

Population Summary		
Total Unique Youth with Call Activity in Report	t Month	7,281
Newly Registered Youth in Report Mon	th	2,592
Gender		
Male	4,355	59.8%
Female	2,923	40.2%
Age		
0-5	715	9.8%
6-9	1,650	22.7%
10-12	1,326	18.2%
13-17	2,995	41.2%
18-20	561	7.7%
>=21	31	0.4%

1,755	24.1%	
19	0.3%	
215	3.0%	
2,551	35.1%	
1	0.0%	
922	12.7%	
1,815	24.9%	
Ethnicity		
2,150	29.5%	
2,139	29.4%	
2,989	41.1%	
	19 215 2,551 1 922 1,815 2,150 2,139	

<u>Caller Type Distribution:</u> is based on the total number of calls in the report period. This number is higher than the number of unique youth as there may be multiple calls about a single youth. The types are based on selection options used by PerformCare's Member Service Specialists to document call sources.

Total Calls regarding youth from this county in Repo	ort Month	10,944
Caller Type - External Partner Group		
Childrens Inpatient or Partial Hospital Provider	515	7.5%
College or University	1	0.0%
County Administrator	0	0.0%
Court Personnel	2	0.0%
Department of Corrections (DOC)	1	0.0%
Department of Human Services (DHS)	1	0.0%
Division of Child Protection & Permanency (DCP&P)	475	6.9%
Elementary/Middle School	91	1.3%
High School	28	0.4%
Juvenile Justice Commission/Juvenile Detention Center (JJC/JDC)	11	0.2%
NJ Child Abuse Hotline	1	0.0%
Other	78	1.1%
Police	30	0.4%
Psychiatric Emergency Service Staff (PESS)	74	1.1%
Shelter	3	0.0%
Youth Advocate	4	0.1%
External Partners Subtotal	1,315	14%

Caller Type - Caregiver Group		
Family/Custodial Family Member	157	1.7%
Minor with Child	0	0.0%
Parent/Legal Guardian	6,396	69.0%
Resource Parent	138	1.5%
Self (18-21)	191	2.1%
Self (Under 18)	15	0.2%
Caregiver/Youth Subtotal	6,897	74%

Caller Type - CSOC Provider Group		
Adolescent Housing Hub Provider (AHH)	17	0.2%
Behavioral Assistance/Intensive in Community	434	6.3%
Children's System of Care (CSOC)	1	0.0%
CMO (Care Management Organization)	162	2.3%
CSOC Out of Home Provider	9	0.1%
Family Functional or Multi-Systemic Therapy	52	0.8%
FCIU	0	0.0%
Mobile Response Stabilization Services (MRSS)	60	0.9%
Provider (Other)	243	3.5%
Substance Use Treatment Provider	85	1.2%
CSOC Provider Subtotal	1,063	11%

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<u>Call Reason & Resolutions:</u> are based on selection options used by PerformCare's Member Service Specialists to document types of calls. A call can have multiple reasons and resolutions.

Reason for Call		
Adolescent Housing Hub	175	1.7%
Authorizations, Claims & Eligibility	271	2.7%
Caller Providing Information About a Member	327	3.2%
Caller Providing Information About a Youth	19	0.2%
Caller Requesting Information	1,030	10.2%
Families Affected by Superstorm Sandy	1	0.0%
In Home Service Request	5,915	58.5%
Intellectual/Developmental Disability Inquiry	1,399	13.8%
Other	129	1.3%
Out of Home Service Request	28	0.3%
Reconsiderations & Concerns	5	0.0%
Requested Services Not Accessed Through PerformCare	573	5.7%
Substance Use Related	228	2.3%
Technical Issues	19	0.2%
Total	10,119	

Call Resolution		
Access and Record Maintenance	1,582	7.3%
Adolescent Housing Hub Related	155	0.7%
Contacted Child Abuse Hotline	32	0.1%
Contacted Police	31	0.1%
DCP&P Related	2	0.0%
DD/ID Family Support Application Completed	448	2.1%
I/DD Eligibility Related	117	0.5%
Information Documented	4,596	21.1%
Other	1,230	5.6%
Referred for Bio-Psycho-Social Assessment	1,010	4.6%
Referred for Medical Clearance	5	0.0%
Referred to Current Insurance	24	0.1%
Referred to External System Partner	4,160	19.1%
Referred to FCIU	7	0.0%
Referred to Outpatient Services	719	3.3%
Service Authorization Related	120	0.6%
Substance Use Related	18	0.1%
Transferred internally to Clinical, Quality or Service Desk	7,542	34.6%
Total	21,798	

- Active Children & Youth (Those youth who have an authoriation for service in the Reported Month) -

<u>Active Children & Youth:</u> The remaining data in this report represents all youth with active authorizations during any point in the reporting month: those recieving any sort of service that we track or authorize. These may vary from point in time or admission reports elsewhere available.

Gender		
Male	14,223	61.3%
Female	8,964	38.7%
Age		
0-5	1,268	5.5%
6-9	4,406	19.0%
10-12	4,040	17.4%
13-17	11,045	47.6%
18-20	2,330	10.0%
>=21	98	0.4%
Total Unique Active Youth in Report Mont	h	23.189

Race		
African American/Black	6,083	26.2%
American Indian/Alaska Native	59	0.3%
Asian	564	2.4%
Caucasian/White	8,738	37.7%
Hawaiian or Other Pacific Islander	13	0.1%
Some Other Race	3,620	15.6%
Unknown	4,110	17.7%

Ethnicity		
Hispanic or Latino	6,172	26.6%
Non-Hispanic or Latino	7,257	31.3%
No Ethnicity Data	9,758	42.1%



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<u>Service Distribution of Active Youth in Report Period</u>: <u>Authorized CSOC Services</u> are services assigned or managed by the CSA, PerformCare. **Referrals & Other Authorizations** come from the CMO Individualized Service Plans submitted to the CSA for review.

Authorized CSOC Services		Percentage of total Auths
Behavioral Assistance	3,575	6.6%
Biopsychosocial Assessment	1,349	2.5%
Care Management	13,193	24.4%
Family Functional or Multi Systemic Therapy	204	0.4%
Family Support Services (I/DD)	6,367	11.8%
Intensive in Community	14,290	26.4%
Intensive In Home	2,209	4.1%
Mobile Response Initial	2,580	4.8%
Mobile Response Stabilization	5,011	9.3%
Out of Home Treatment	2,907	5.4%
Wrap Around Services	2,382	4.4%
Total	54,067	

Referrals & Other Authorizations from CMO ISP's		Percentage of total Auths
Bundled Services requested by the Care Management Organization (CMO)	3,211	36.7%
DCP&P Contracted	8	0.1%
Free Services, i.e. Church or Community Based	1,376	15.7%
Inpatient	9	0.1%
Outpatient Referral (based on OP Prog Note)	576	6.6%
Peer Support	1,807	20.6%
Private Insurance	485	5.5%
School Reimbursed Service	1,230	14.1%
Transportation	49	0.6%
Total	8,751	

<u>Out of Home Treatment (OOH) Population:</u> Based on youth home address, not address of the OOH providers, and reflects active authorizations for that type of OOH during the report period. Statewide OOH population provided for comparison.

County Youth Currently in OOH Treatment		Percentage
Detention Alternative	14	0.7%
Emergency Diagnostic Residential Unit	43	2.3%
Group Home	122	6.5%
I/DD Treatment	210	11.2%
Intensive Residential Treatment	67	3.6%
Psychiatric Community Home	202	10.8%
Residential Treatment Center	414	22.0%
Specialty Bed	359	19.1%
Substance Use Treatment	170	9.1%
Treatment Home	277	14.7%
Total	1,878	

Statewide Youth Currently in OOH Treatment		Percentage
Detention Alternative	14	0.7%
Emergency Diagnostic Residential Unit	43	2.3%
Group Home	122	6.5%
I/DD Treatment	210	11.2%
Intensive Residential Treatment	67	3.6%
Psychiatric Community Home	202	10.8%
Residential Treatment Center	414	22.0%
Specialty Bed	359	19.1%
Substance Use Treatment	170	9.1%
Treatment Home	277	14.7%
Total	1,878	

- Indicators of Cross-System Impact -

These numbers are duplicated and incomplete as a single youth may have more than one type of insurance/eligibility and reporting is voluntary. (3560 is a CSOC only Medicaid look alike eligibility identification number; NJ Family Care is a federal and state funded health insurance program for income eligible New Jersey families; SSI is a Medicaid only disability coverage for youth determined disabled and receiving Supplemental Security Income (SSI))

Funding Type	
Medicaid Type - 3560	7,189
Medicaid Type - Family Care	9,838
Medicaid Type - Supplemental Security Income (SSI)	3,081
Private Insurance	2,195

NJ Children's System of Care

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- Special Population Involvement: I/DD

<u>Descriptions</u>: Below you will find information about services and supports requested and authorized in the report month for youth who are eligible for Developmental Disability Services or seeking eligibility. **Applications** approved are reflected in the total eligible number. **Family Support Services** are requested by a telephone application and may include more than one request per youth. **Assistive technology** typically requires an assessment be completed by a third party before a device or modification is approved. Some services are not available in all areas.

Summer Camp applications are displayed cumulatively for the year, so will remain static after the camp season begins and reset to zero in January. **Care Management** authorizations may represent duplicated youth, as a youth with a DD consultant may also receive Mobile.

Services requested through the I/DD Family Support Application in Report Month		
After School Respite	114	
Agency Respite	139	
Assistive Technology: Assessment	7	
Educational Advocacy	8	
Overnight Respite	7	
Self Hired Respite	276	
Weekend Recreation	233	
Total	784	

Authorized I/DD Services in Report Month	
After School Respite	623
Agency Respite	715
Assistive Technology: Assessment	20
Assistive Technology: Device/Mod	14
Care Management	440
Educational Advocacy	28
Overnight Respite	6
Self Hired Respite	3,871
Weekend Recreation	598
Total	6,315

Intellectual/Developmental Disabled (I/DD) Population		
DD Eligibility Apps Received in Report Month	134	
DD Eligibility Apps Approved in Report Month	44	
Currently Eligible Youth	14,622	

2015 Cumulative Summer Camp Applications Recieved	
Camp Applications Received	930

I/DD youth with Care Management Entity Attachment in Report Month	
Care Management	2,066
DD Consultant	94
Mobile Response Stabilization Service	173

Effective 03/08/2016, Tracking Elements for youth 21yrs & older will be auto-closed. This will cause a reduction in youth open to CSOC

- Special Population Involvement: Youth with Substance Use Challenges

<u>Descriptions</u>: CSOC provides very limited substance use treatment services for under-insured youth that meet specific need criteria. These services include specialty assessment, outpatient, partial, out of home, and detoxification. **Calls** are all calls regarding substance use treatment, including calls from providers. **Open to CSOC Substance Use Services** represents all the service types except assessment. The **LOCI** is completed by PerformCare clinicians and is a recognized tool for determining the level of treatment for a youth. Data from completed Substance Use Modules on **Assessments** completed in the report month drive the need percentage.

Substance Use Clinical Activity	
Substance Use Call Activity	227
Youth Open to CSOC Substance Use Services	407
LOCI Completed	168
Percentage of youth for whom Assessment indicates history or current need.	11%